

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2003-FY 2008 CTP/STP.

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007 - 08</u>	
Surface Transportation Program (STP)	175.0	71.0	79.0	118.0	228.0	671.0
National Highway System (NHS)	82.0	31.0	23.0	51.0	94.0	281.0
Interstate Maintenance (IM)	31.0	18.0	23.0	34.0	60.0	166.0
Bridge (BR)	27.0	27.0	27.0	39.0	70.0	190.0
Congestion Mitigation/Air Quality (CMAQ)	63.0	54.0	62.0	47.0	94.0	320.0
Minimum Guarantee	2.0	2.0	2.0	2.0	4.0	12.0
High Priority Projects - TEA 21	6.0	-	-	-	-	6.0
Enhancements	10.0	10.0	15.0	28.0	22.0	85.0
Appalachian Development Program (ADP)	1.0	1.0	4.9	1.0	2.0	9.9
Statewide Planning and Research (SPR)	13.0	13.0	13.0	13.0	26.0	78.0
National Recreational Trails	1.0	1.0	1.0	1.0	2.0	6.0
Minimum Allocation	15.0	24.0	25.0	25.0	50.0	139.0
National Highway Traffic Safety Administration	8.0	-	-	-	-	8.0
Urbanized Area Formula, SEC 9	24.9	30.0	53.9	56.4	120.3	285.5
New Starts, Fixed Guideway, Modernization and Bus	52.3	75.4	76.8	37.5	86.7	328.7
Elderly and Persons with Disabilities	1.5	1.6	1.6	1.6	4.2	10.5
Rural Area Formula	1.5	1.7	1.8	1.8	4.7	11.5
Intelligent Transportation Deployment	3.0	-	-	-	-	3.0
Woodrow Wilson Bridge	<u>543.0</u>	<u>-</u>	<u>24.0</u>	<u>-</u>	<u>-</u>	<u>567.0</u>
TOTALS	1,060.2	360.7	433.0	456.3	867.9	3,178.1

MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

<u>Systems Preservations Categories</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007-08</u>	<u>Total</u>
<u>Agency Wide Improvements</u>						
Urbanized Area Formula	-	-	-	-	-	-
<u>Bus System Improvements</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Urbanized Area Formula	-	-	0.5	0.3	0.3	1.1
<u>Metrorail Improvements</u>						
Fixed Guideway	0.9	2.2	2.5	1.5	2.8	9.9
Urbanized Area Formula	0.1	0.4	1.8	2.0	-	4.3
<u>Central Corridor Light Rail Improvements</u>						
Fixed Guideway	1.2	0.7	-	0.2	10.2	12.3
Urbanized Area Formula	-	-	4.4	1.4	6.8	12.6
<u>MARC System Improvements</u>						
Fixed Guideway	8.9	10.4	7.7	0.4	-	27.4
Urbanized Area Formula	-	-	-	-	-	-

MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

<u>Systems Preservations Categories</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007-08</u>	<u>Total</u>
<u>Information Technology</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Fixed Guideway	-	0.4	-	-	-	0.4
Urbanized Area Formula	-	-	-	2.7	10.3	0.4
TOTAL	11.1	14.1	16.9	8.5	30.4	81.0

* Corresponding information for major projects is shown on the individual project information forms.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support system preservation in the FY 2003 - FY 2008 CTP/STIP.

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2003	2004	2005	2006	2007 - 08	
<u>Environmental Projects</u>						
National Highway System	19.0	10.0	2.0	8.0	16.0	55.0
Surface Transportation Program	2.0	2.0	2.0	3.0	6.0	15.0
Enhancement	10.0	10.0	15.0	28.0	22.0	85.0
National Recreational Trails	1.0	1.0	1.0	1.0	2.0	6.0
<u>Safety and Spot Improvement</u>						
National Highway System	2.0	2.0	2.0	10.0	20.0	36.0
Surface Transportation Program	5.0	5.0	8.0	22.0	44.0	84.0
Interstate Maintenance	1.0	1.0	1.0	3.0	6.0	12.0
National Highway Traffic Safety Administration	8.0	-	-	-	-	8.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	16.0	17.0	17.0	27.0	54.0	131.0
Surface Transportation Program	28.0	38.0	39.0	54.0	108.0	267.0
Interstate Maintenance	15.0	15.0	20.0	25.0	50.0	125.0
Minimum Guarantee	2.0	2.0	2.0	2.0	4.0	12.0
High Priority	3.0	-	-	-	-	3.0
Minimum Allocation	15.0	24.0	25.0	25.0	50.0	139.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	27.0	27.0	27.0	35.0	70.0	186.0
Surface Transportation Program	5.0	5.0	5.0	5.0	10.0	30.0
Interstate Maintenance	2.0	2.0	2.0	2.0	4.0	12.0
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	1.0	2.0	2.0	2.0	4.0	11.0
Surface Transportation Program	5.0	5.0	5.0	5.0	10.0	30.0
<u>Congestion Management</u>						
Surface Transportation Program	22.0	16.0	20.0	25.0	50.0	133.0
Congestion Mitigation/Air Quality	5.0	15.0	15.0	15.0	30.0	80.0
High Priority	3.0	-	-	-	-	3.0
Intelligent Transportation Deployment	3.0	-	-	-	-	3.0
TOTALS	200.0	199.0	210.0	297.0	560.0	1,466.0